

Funds raised for good causes

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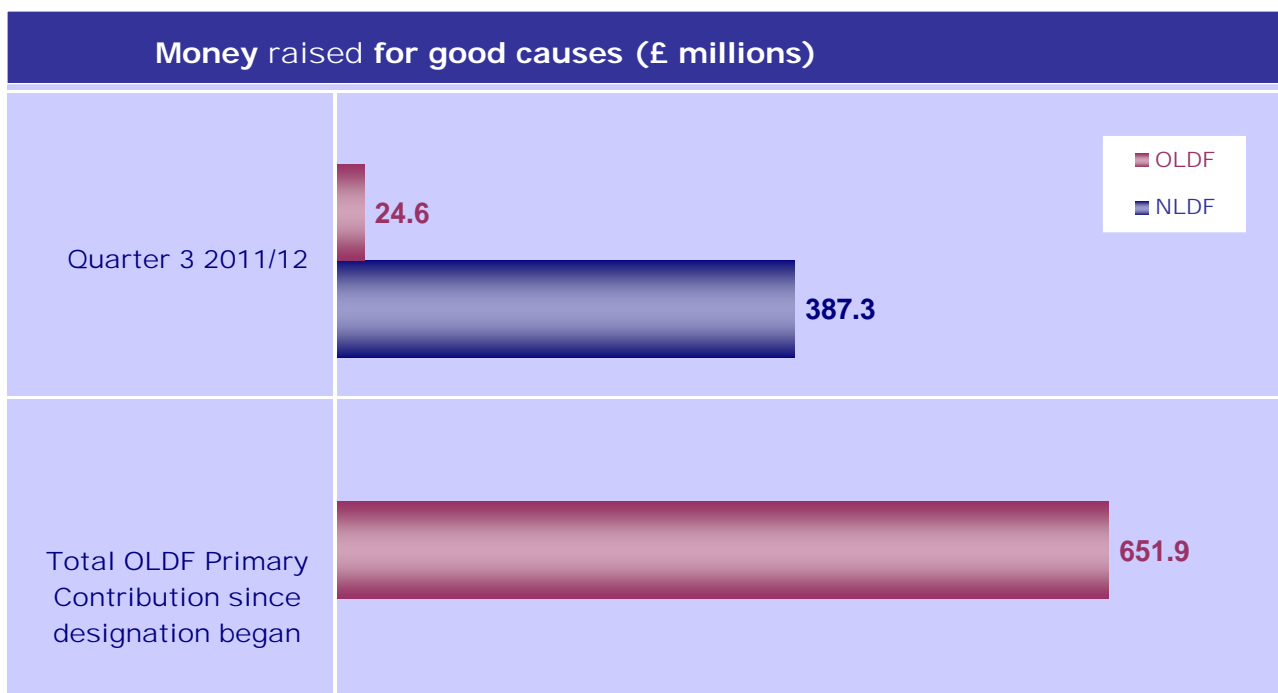
Income from game sales by NLDF/OLDF quarterly and for the OLDF to date

Reporting Period: Quarter 3, 2011/12

Since its launch in November 1994, the National Lottery has raised over £27 billion for good causes that include sports, arts and heritage, as well as health and education and the environment. In addition, National Lottery funding is contributing £2.175 billion towards the costs of staging the 2012 Olympic and Paralympic Games, of which £750 million will come from designated games (see section 2).

Funds are raised from the sale of National Lottery games, and are supplemented by unclaimed prizes and interest on balances of funds held. The funds for the original good causes are held in the National Lottery Distribution Fund (NLDF), while funds raised from designated games are held in the Olympic Lottery Distribution Fund (OLDF). The Commission makes sure that payments from the Lottery operator into the NLDF and OLDF are accurate and on time.

1) OLDF and NLDF raised in Quarter 3, 2011/12¹



OLDF returns in Quarter 3 were below those in the previous quarter due to fewer new OLDF-designated scratchcard game launches in the run up to Christmas. Returns from the sale of Interactive Instant Win Games (IIWGs) were also lower than in the quarter to September due to the exceptional levels of web play seen in that period.

¹ These amounts relate to the value of proceeds from game sales received by the NLDF and OLDF between 5 October and 28 December 2011. See separate chart for total OLDF income raised to date.

Four new scratchcards and fourteen new IIWGs (which are all designated as Olympic Lottery games), were launched during the quarter:

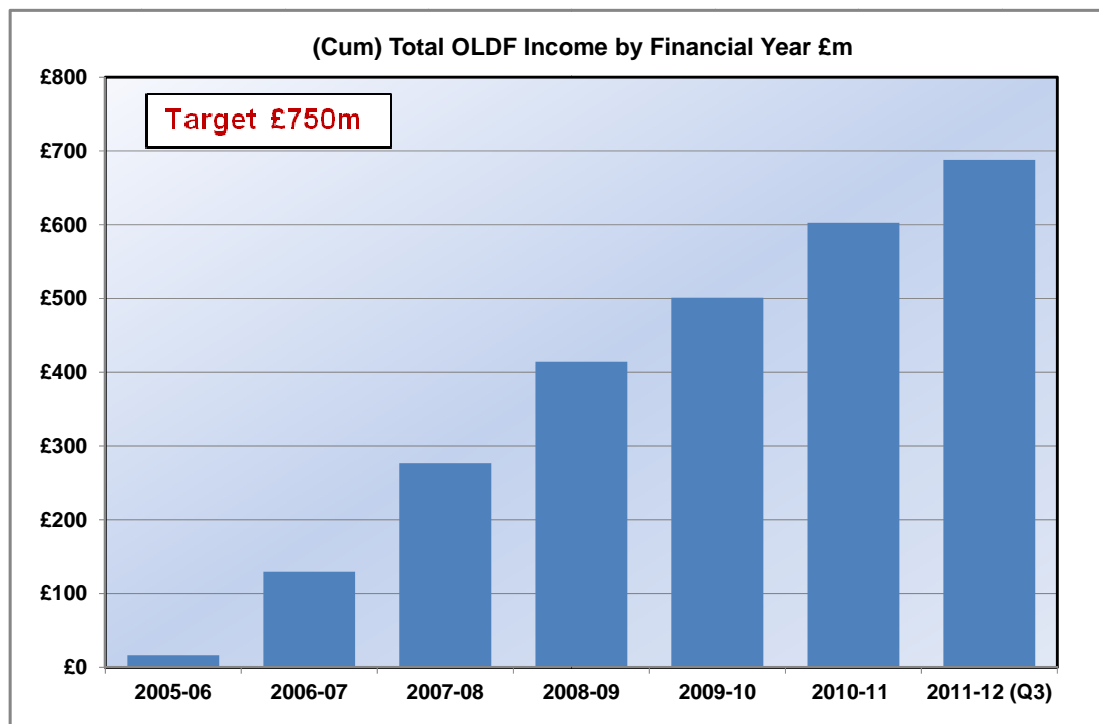
(Scratchcards): *Money Tree, £250k Purple, Noughts and Crosses and Lucky Lines.*

(IIWGs): *Meteor Money, Firework Fortune, Snow Me The Money, Happy Christmas, Christmas Presents, £100,000 Christmas, Maze of Fortune, Money Tree, Monopoly Instant, Noughts and Crosses, Ludo, Triple Lucky 7s, Perfect Present and Money Money Money.*

2) Total OLDF funds raised to date

The table below shows cumulative total receipts by the OLDF² as they have built up in each financial year since 2005.

Data includes all other sources of income and adjustments from trading, such as unclaimed prizes, but excludes investment income.



As of 28 December 2011, total OLDF receipts stood at £687.8m. This means that the National Lottery had achieved 92% of its target for funding the 2012 Olympic and Paralympic Games by Christmas 2011.

² Including all other income and adjustments from sales, including unclaimed prizes.